

Report of: Assistant Chief Executive (Citizens and Communities)

Report to: Outer North East Community Committee

(Alwoodley, Harewood & Wetherby wards)

Report author: Clare Wiggins, (tel: 0113 336 7646)

Date: 26th January 2015

Outer North East Wellbeing and Youth Activity Fund budgets

Purpose of report

1. The report provides Members with an update on the current position of the Outer North East Community Committee's budgets and sets out applications for wellbeing funding and Youth Activity Funding for consideration by the Community Committee.

Main issues

2. Wellbeing Revenue – the amount of revenue funding for each Community Committee is determined by a formula based on 50% population and 50% deprivation in each area. The allocation for the Outer North East Community Committee is £97,510. The Community Committee apportions this budget between the three wards based on population.
3. Capital wellbeing – this is allocated through the council's Capital Receipts Incentive Scheme (CRIS). 20% of receipts generated are retained locally up to a maximum of £100,000 per capital receipt. 15% is retained by the ward as additional ward based initiative funding and 5% is pooled across the Council and transferred to the Community Committees on the basis of need.
4. Youth Activity Fund – the funding is determined by the number of children and young people aged 8 – 17. The allocation for this committee is £40,997. The committee apportions this budget between the three wards using the 8 – 17 year old population figures.
5. More detailed information about these budgets is available on the appendices to this report. (Appendix A – Well-being; Appendix B - Youth Activity Funding).

Applications

6. The following applications have been approved since the Community Committee on 13th October under the delegated authority of the Assistant Chief Executive (Citizens and Communities).

Wellbeing Funding

Ward(s)	Organisation	Project	Total cost	Amount applied for	Amount approved
Alwoodley	Leeds City Council Highways	Provision of new grit bins, and refilling existing bins.	£5,297.04	£4,297.04	£4,297.04
Harewood Wetherby	Leeds City Council Parks and Countryside	Planting scheme, A58 laybys	£7,375	£7,375	£7,375
Wetherby	Wetherby Arts Festival	Wetherby Festival 2015	£5,000	£750	£750

7. The following applications are for consideration by the Community Committee. (The application from WISE was deferred at the October Committee meeting pending further information which has now been received).

Wellbeing Funding

Ward(s)	Organisation	Project	Total cost	Amount applied for
Harewood Wetherby	WISE	Memory Cafes, Socials and Carers Support Group	£3,600	£1,000 £2,600
Alwoodley	5 th Moor Allerton Guides	Get Camping	£1,647	£1,147.92
Alwoodley	Slaid Hill in Bloom	New Look for Slaid Hill	£1,164	£1,164
Harewood	Barwick Bowling Club	Improvements to bowling green perimeter, new kitchen and replacement of second mower	£13,486.90	£9,986.90
Wetherby	Boston Spa Parish Council	Boston Spa Heritage Trail	£4,780	£1,780
Wetherby	Boston Spa Village Hall	Boston Spa Village Hall toilets	£15,000	£7,500
Alwoodley / Harewood / Wetherby	West Yorkshire Police	Landrover fuel for 12 months	£6,000	£6,000

8. It should be noted that in addition to the applications set out above, an application from £18,000 has been received from MAECare for a project entitled 'Building Capacity in our Neighbourhood'. The total cost of the project is £19,000, with £1,000 being secured

from other sources. Alwoodley Members have expressed support in principle for the project but suggest this is formally approved once the Outer North East Well-being budget for 2015/16 is confirmed. It is also suggested that given the significant amount requested, support is given to MAECare to help them identify potential match funding.

Youth Activity Fund

9. Since the Community Committee on 13th October, under the delegated authority of the Assistant Chief Executive (Citizens and Communities), an application from Collingham and Linton Cricket Club for Junior Coaching and Training Services has been approved for £6,500.

Ward(s)	Organisation	Project	Total cost	Amount applied for
Alwoodley	Old Leos Cricket Club	Junior Cricket Coaching	£2,121.20	£1,457.60
Harewood Wetherby	EPOSS	Boston Spa Archery	£7,781.46	£7,781.46 (Members suggest <u>£3,000</u> split equally between Harewood and Wetherby wards)
Harewood Wetherby	Wetherby & District Scouts	Wetherby and District Scout Camp 2015		Seeking a contribution. Members suggest <u>£1,900</u> split equally between Harewood and Wetherby wards)
Harewood Wetherby	LCC Sport and Active Lifestyles	Young people's activities at Wetherby Leisure Centre	£1467.14	£1467.14

10. As shown in Appendix A, there is a projected overspend on the Well-being budget for Wetherby ward and Alwoodley ward budget is almost all allocated. The Area Support Team are currently completing a financial reconciliation exercise which is likely to result in some projects under-spending or not spending their full allocation within the 2014/15 financial year.

Conclusion

11. The Well-being revenue fund provides financial support for projects in the Outer North East area which help to deliver the priorities of the Community Committee business plan. New capital funds have been transferred to the Community Committee via the Capital Receipts Incentive Scheme. The Youth Activity Fund has been delegated to the Community Committee to fund universal activities for children and young people aged 8 – 17.

Recommendations

12. The Community Committee is asked to:

- a. Note the spend to date and current balances for the 2014/15 financial year;
- b. Note the applications that have been approved since the Community Committee on 13th October under the delegated authority of the Assistant Chief Executive (Citizens and Communities).
- c. Consider the Wellbeing and Youth Activity Fund applications and approve where appropriate the amount of grant to be awarded:

Background information¹

[Executive Board report, 14 February 2014, Revenue Budget and Council Tax 2013/14](#)

[Executive Board report of 11th October 2011 – Capital Receipts Incentive Scheme](#)

[Executive Board report of 17th July 2013 – Capital Programme 1 Update 2013 – 2016](#)

[Executive Board report of 13th March 2013 – Investing in Young People: Future Direction for youth services in Leeds.](#)

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.